

**CERTIFICATE**

To the Clerk of Doniphan County, State of Kansas  
We, the undersigned, officers of  
**FIRE DISTRICT NO. 4**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted  
maximum expenditures for the various funds for the year 2019; and (3) the  
Amount(s) of 2018 Ad Valorem Tax are within statutory limitations for the 2019 Budget.

Table of Contents:		Page No.	2019 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2019		2			
Allocation MVT, RVT, 16/20M Vehicle Tax		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
<b>Fund</b>	<b>K.S.A.</b>				
General	19-3610	6	92,532	79,824	6.835
Debt Service	10-113				
Equipment Reserve			87,901		
<b>Totals</b>		xxxxxxxxxx	180,433	79,824	
Budget Summary		0			
Neighborhood Revitalization Rebate					
Resolution required? Notice of the vote to adopt required to be published?			No	County Clerk's Use Only 11,679,466 Nov. 1, 2018 Total Assessed Valuation	

Assisted by:  
Peggy Franken  
Doniphan County Clerk  
Address:  
PO Box 278  
Troy, KS 66087-0278  
Email:  
dpcoclerk@rainbowtel.net

Attest: August 13, 2018  
Peggy Franken  
County Clerk

Billy Hall  
Daniel Lammie  
Dorcas E. Young  
Governing Body

CPA Summary
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Computation to Determine Limit for 2019

1. Total tax levy amount in 2018 budget
2. Debt service levy in 2018 budget
3. Tax levy excluding debt service

	Amount of Levy
+ \$	79,824
- \$	0
\$	<u>79,824</u>

2018 Valuation Information for Valuation Adjustments

4. New improvements for 2018:	+	<u>44,047</u>	
5. Increase in personal property for 2018:			
5a. Personal property 2018	+	<u>739,707</u>	
5b. Personal property 2017	-	<u>586,296</u>	
5c. Increase in personal property (5a minus 5b)	+	<u>153,411</u>	
			(Use Only if > 0)
6. Valuation of property that has changed in use during 2018:		<u>87,981</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)		<u>285,439</u>	
8. Total estimated valuation July, 1, 2018		<u>11,679,466</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>11,394,027</u>	
10. Factor for increase (7 divided by 9)		<u>0.02505</u>	
11. Amount of increase (10 times 3)	+	\$ <u>2,000</u>	
12. 2019 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ <u>81,824</u>	
13. Debt service levy in this 2019 budget		<u>0</u>	
14. 2019 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>81,824</u>	
15. Consumer Price Index for all urban consumers for calendar year 2017		<u>0</u>	
16. Consumer Price Index adjustment (3 times 15)		\$ <u>0</u>	
17. Maximum levy for budget year 2019, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)		\$ <u>81,824</u>	

If the 2019 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.  
In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

FIRE DISTRICT NO. 4  
Doniphan County

2019

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2018 Budgeted Funds	Tax Levy Amount in 2018 Budget	Allocation for Year 2019			
		MVT	RVT	16/20M Veh	Watercraft
General	79,824	5,609	93	63	43
Debit Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	79,824	5,609	93	63	43

County Treas Motor Vehicle Estimate

5,609

County Treas Recreational Vehicle Estimate

93

County Treas 16/20M Vehicle Estimate

63

County Treas Commercial Vehicle Tax Estimate

1,054

County Treas Watercraft Tax Estimate

43

MVT Factor 0.07027

RVT Factor 0.00117

16/20M Factor 0.00079

Comm Veh Factor 0.01320

Watercraft Factor 0.00054

## Adopted Budget

**General**

	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	17,990	10,720	12,955
Receipts:			
Ad Valorem Tax	76,112	79,824	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	3,865	2,500	
Motor Vehicle Tax	5,186	4,883	5,609
Recreational Vehicle Tax	91	92	93
16/20M Vehicle Tax	65	65	63
Commercial Vehicle Tax	997	281	1,054
Watercraft Tax		40	43
LAVTR			0
In Lieu of Taxes			
Donations	225		
Interest on Idle Funds	26	1	
Neighborhood Revitalization Rebate	-12,093	-8,686	-7,109
Miscellaneous	558		
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>75,032</b>	<b>79,000</b>	<b>-247</b>
<b>Resources Available:</b>	<b>93,022</b>	<b>89,720</b>	<b>12,708</b>
Expenditures:			
Operations	72,902	60,000	79,577
Building Lease			
Equipment Reserve Transfer	9,400	16,765	12,955
Cash Forward (2019 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
<b>Total Expenditures</b>	<b>82,302</b>	<b>76,765</b>	<b>92,532</b>
Unencumbered Cash Balance Dec 31	10,720	12,955	xxxxxxxxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount:	82,307	76,765	92,532
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	92,532
		Tax Required	79,824
		Delinquent Comp Rate: 0.0%	0
		Amount of 2018 Ad Valorem Tax	79,824

## CPA Summary

FIRE DISTRICT NO. 4  
Doniphan County  
**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

State of Kansas  
Special District

Adopted Budget <b>Equipment Reserve</b>	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	48,781	58,181	74,946
Receipts:			
General Fund	9,400	16,765	12,955
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>9,400</b>	<b>16,765</b>	<b>12,955</b>
<b>Resources Available:</b>	<b>58,181</b>	<b>74,946</b>	<b>87,901</b>
Expenditures:			
Equipment			87,901
Cash Forward (2019 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>87,901</b>
Unencumbered Cash Balance Dec 31	58,181	74,946	0
2017/2018/2019 Budget Authority Amount:	35,756	48,781	87,901

Adopted Budget <b>0</b>	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Cash Forward (2019 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	0
2017/2018/2019 Budget Authority Amount:	0	0	0

<b>CPA Summary</b>
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# NOTICE OF BUDGET HEARING

State of Kansas  
Special District  
2019

The governing body of  
**FIRE DISTRICT NO. 4**  
Doniphan County

meet on August 13, 2018 at 9:00 A.M. at Doniphan County Courthouse, County Commission Office, Troy, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at Doniphan County Clerk's Office and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2017		Current Year Estimate for 2018		Proposed Budget Year for 2019		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	Estimate Tax Rate*
General	82,302	6.496	76,765	7.176	92,532	79,824	6.835
Debt Service							
Equipment Reserve					87,901		
Totals	82,302	6.496	76,765	7.176	180,433	79,824	6.835
Less: Transfers	0		0		0		
Net Expenditures	82,302		76,765		180,433		
Total Tax Levied	79,824		79,824		xxxxxxxxxxxxxxxxxxx		
Assessed Valuation	12,287,829		11,123,640		11,679,466		

### Outstanding Indebtedness,

Jan 1,	2016	2017	2018
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

DARRELL LAMME  
CHAIRMAN

Page No.

FIRE DISTRICT NO. 4

2019

**2019 Neighborhood Revitalization Rebate**

Budgeted Funds for 2019	2018 Ad Valorem before Rebate**	2018 Mil Rate before Rebate	Estimate 2019 NR Rebate
General	79,824	6.835	7,109
Debt Service			0
			0
			0
			0
			0
TOTAL	79,824	6.835	7,109

2018 July 1 Valuation: 11,679,466

Valuation Factor: 11,679.466

Neighborhood Revitalization Subj to Rebate: 1,040,106

Neighborhood Revitalization factor: 1040.106

\*\*This information comes from the 2019 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

Page No.



## NOTICE OF BUDGET HEARING

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The governing bodies of  
Doniphan County Townships, Fire Districts, Cemetery Districts and Ambulance District  
Doniphan County

will meet on August 13, 2018 at 10:30 A.M. at Doniphan County Commissioners Office, County Courthouse, Troy, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at Doniphan County Clerk's Office and will be available at this hearing.

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

## BUDGET SUMMARY

FUND	Prior Year Actual 2017		Current Year Estimate for 2018		Proposed Budget Year for 2019			
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority For Expenditures	Amount of 2018 Ad Valorem Tax	Estimate Tax Rate*	
Burr Oak Twp General	927	0.740	10,050	2.562	14,130	7,833	1.936	
Burr Oak Twp Road	17,056	5.000	20,050	4.994	21,950	20,198	4.991	
Center Twp General	10,357	0.617	11,000	0.615	11,000	9,987	0.559	
Center Twp Road	75,358	5.998	81,035	5.992	82,900	76,749	5.719	
Center Twp Cemetery	11,080	0.660	11,825	0.660	11,800	10,794	0.604	
Independence Twp General	0	0.700	55,550	0.700	84,665	7,935	0.396	
Independence Twp Road	87,173	4.999	87,828	4.800	91,462	88,870	4.434	
Iowa Twp General	23,166	0.986	29,360	0.986	29,025	22,253	0.986	
Iowa Twp Road	79,746	5.000	87,950	4.998	95,200	93,042	5.000	
Iowa Twp Cemetery	7,050	0.500	11,983	0.500	12,900	11,276	0.500	
Marion Twp General	7,637	1.228	9,280	1.228	11,900	4,531	0.702	
Marion Twp Road	28,922	5.000	30,941	5.000	33,381	32,250	5.000	
Union Twp General	1,237	0.393	15,025	0.321	15,050	2,966	0.298	
Washington Twp General	47,343	6.000	52,500	5.998	58,140	55,749	6.000	
Wayne Twp General	23,560	0.861	26,096	0.894	29,679	25,784	0.869	
Wayne Twp Road	1,131	0.554	16,845	0.520	11,291	5,089	0.469	
Wolf River Twp General	51,677	5.470	51,721	5.138	52,413	50,247	4.627	
Wolf River Twp Road	3,050	0.187	4,338	0.250	4,820	4,680	0.250	
Wolf River Twp Cemetery	44,733	2.808	51,500	3.000	56,170	55,184	3.000	
Fire District #1	8,200	0.503	8,673	0.500	9,625	9,363	0.500	
Fire District #1 Equip Res	83,614	3.082	88,942	2.978	105,522	79,521	2.791	
Fire District #2	293,120	5.612	306,165	5.192	296,850	304,551	4.858	
Fire District #3	63,018	2.357	93,748	2.248	113,965	81,785	2.007	
Fire District #3 Equip Res	82,302	6.496	76,765	7.176	11,970	79,824	6.835	
Fire District #4								
Fire District #4 Equip Res								
Fire District #5	100,000	3.250	139,500	3.079	87,901	83,306	2.900	
Doniphan Cem #1 Road Fund	16,300	1.689	16,680	1.588	139,289	15,791	1.454	
Rosedale Cemetery #2	2,210	0.649	9,015	0.623	54,519	3,647	0.565	
Wolf River Cemetery #3	2,585	0.533	2,480	0.553	2,781	2,413	0.495	
Ambulance District No. 1	94,000	1.452	94,000	1.389	94,000	74,998	1.311	
Totals	1,266,552	73.324	1,500,843	74.482	2,072,258	1,164,401	70.056	
Less: Transfers	24,493		32,783		43,764			
Net Expenditures	1,242,059		1,468,062		2,028,494			
Total Tax Levied	1,100,301		1,138,325					
Assessed Valuation	124,376,087		129,335,220					

Outstanding Indebtedness,

Jan 1,

G.O. Bonds

Revenue Bonds

Other

Lease Pur. Price

Total

\*Tax rates are expressed in mills.

AFFIDAVIT OF PUBLICATION  
STATE OF KANSAS, DONIPHAN COUNTY, SS:

Dana D. Foley, being first duly sworn, deposes and says: That he is publisher of *The Kansas Chief* a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Doniphan County, Kansas, with a general paid circulation on a yearly basis in Doniphan County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is weekly published at least weekly 50 times a year, has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Wathena, Kansas, in said County as periodicals postage paid.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one consecutive weeks, the first publication thereof being made as aforesaid on the 2 day of August, 2018, with subsequent publications being made on the following dates:

20\_\_

20\_\_

20\_\_

*Dana D. Foley*  
Publisher

Subscribed and sworn to before me this 2 day of August, 2018.  
*LORI VERTIN*  
NOTARY PUBLIC  
STATE OF KANSAS  
*Doni Vertin*  
Notary Public

My commission expires 7-6-19Printer's fee/ Affidavit fee \$ 186